

APPENDIX 2

Analysis by Reason and Area - for period 01/04/2011 to 31/03/2012

Reason	Area					Totals				
	Communities	Finance	People	Place	Resources	Total Waivers	Waivers under £75K	Waivers over £75K	Total Value of Waivers	% Waivers by Reason
Appointment of tenderer										
1. Insufficient no. of tenders/did not accept lowest tender	0	0	0	0	1	1	£31,000	£0	£31,000	0.51%
Sub totals						1			£31,000	0.51%
Award with no tender process										
2. Award no tender process - consultant	0	0	0	3	2	5	£158,680	£0	£158,680	2.62%
3. Award no tender process - contractor	0	0	1	1	1	3	£77,000	£500,000	£577,000	9.51%
4. Award no tender process - supplier	2	2	1	3	1	9	£258,937	£767,568	£1,026,505	16.92%
Sub totals						17			£1,762,185	29.05%
Specialist Works										
5. Specialist	0	0	0	0	0	0	£0	£0	£0	0.00%
Sub totals						0			£0	0.00%
Urgent Award										
6. Urgent award - consultant	0	0	0	0	0	0	£0	£0	£0	0.00%
7. Urgent Award - contractor	0	0	3	0	0	3	£102,000	£0	£102,000	1.68%
8. Urgent award - supplier	0	0	0	1	0	1	£69,000	£0	£69,000	1.14%
Sub totals						4			£171,000	2.82%
Other										
9. Other	2	0	1	0	0	3	£79,500	£4,021,547	£4,101,047	67.62%
Sub totals						3			£4,101,047	67.62%
Total Number of Waivers by Dept	4	2	6	8	5	25	£776,117	£5,289,115	£6,065,232	100%
Total % Waivers in each Dept	16.00%	8.00%	24.00%	32.00%	20.00%					

25 Waivers were recorded to the total value of £6,065,232

76% of waivers recorded were for contracts under £75K at a total value of £776,117

24% of waivers recorded were for contracts over £75K at a total value of £5,289,115

